

Froxfield and Privett Parish Council

In the County of Hampshire

Explanation of Variances Year End 2019/20

(variances of more than 15% between totals for individual boxes (except variances of less than £200);

Year End	2018/19	2019/20	Variance	Variance
	£	£	£	%
Box 2	21863	22500	637	2.83
Box 3	10612	9225	1387	15.03
Box 4	6240	7571	1331	17.58
Box 5	0	0	0	0.00
Box 6	20237	15817	4420	27.95
Box 7	23917	32254	8337	25.85
Box 8	23917	32254	8337	25.85
Box 9	55843	61650	5806	9.42
Box 10		0	0	0.00

Explanation of Box 4	
Clerk's Salary for Y/E 2020	6760
Back Dated Increase for Y/E 2019	124.8
Back Dated Increase for Y/E 2018	686.4
	7571.2

Explanation Box 6	
Hire of Hall	190
Website	150
Grounds Maintenance Contract	1,450
Insurance	26
By Way Repairs	7,686
Affiliation Fees	358
Audit Fees	15
Grants	40
Recreation Ground	1,904
Playground Equipment	2,316
Asset Maintenance	1,112
Purchase of Defibrillator	2,010
Training Fees	390
Election Costs	120
Unexplained	102
	4,420