

Froxfield and Privett Parish Council
In the County of Hampshire
Explanation of Variances Year End 2020/21

•variances of more than 15% between totals for individual boxes (except variances of less than £200);

Year End	2019/20	2020/21	Variance	Variance
	£	£	£	%
Box 2	22500	25000	2500	10.00
Box 3	9225	4886	4340	88.82
Box 4	7571	7722	151	1.95
Box 5	0	0	0	0.00
Box 6	15817	27416	11599	42.31
Box 7	32254	27002	5252	19.45
Box 8	32254	27002	5252	19.45
Box 9	61650	61714	64	0.10
Box 10	0	0	0	0.00

Explanation Box 3

No Fireworks (takings) due to Covid-19	1,000
Less CIL and S106 monies received	4,712
Less defibrillator donation	1,495
Increase in Grants	3590
Difference in VAT refund	722
Unexplained	1
	4,340

Explanation Box 6

Admin Expenses Decrease in printing & postage costs	451
Grounds Maintenance Contract Increase Surface Improvements	4,934
Insurance	139
By Way Repairs	7,896
Hall Hire	20
Website	25
Bank Charges	15
Audit Fees	10
Affiliation Fees	31
Grants	560
Playground Equipment	3,899
Asset Maintenance	3,601
	11,599